

**Abilene Regional Airport
Monthly Reports
January 2009**

Category	Company	Jan-09	Jan-08	% Change	YTD 09	YTD 08	% Change
Airport Operations							
	Air Carrier	12	15	-20%	12	15	-20%
	Air Taxi	878	1,149	-24%	878	1,149	-24%
	Local Civilian	1,216	960	27%	1,216	960	27%
	Itinerant Civilian	1,841	1,838	0%	1,841	1,838	0%
	Local Military	1,596	1,596	0%	1,596	1,596	0%
	Itinerant Military	1,103	1,008	9%	1,103	1,008	9%
TOTAL OPERATIONS		6,646	6,566	1%	6,646	6,566	1%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	5,825	5,944	-2%	5,825	5,944	-2%
	Continental Connection	0	1,005	-100%	0	1,005	-100%
	Total	5,825	6,949	-16%	5,825	6,949	-16%
Non-Scheduled Air Carrier							
	Abilene Aero	38	59	-36%	38	59	-36%
	Charter/Other	198	265	-25%	198	265	-25%
	Total	236	324	-27%	236	324	-27%
TOTAL ENPLANEMENTS		6,061	7,273	-17%	6,061	7,273	-17%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	6,073	6,793	-11%	6,073	6,793	-11%
	Continental Connection	0	1,029	-100%	0	1,029	-100%
	Total	6,073	7,822	-22%	6,073	7,822	-22%
Non-Scheduled Air Carrier							
	Abilene Aero	38	63	-40%	38	63	-40%
	Charter/Other	189	260	-27%	189	260	-27%
	Total	227	323	-30%	227	323	-30%
TOTAL DEPLANEMENTS		6,300	8,145	-23%	6,300	8,145	-23%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,866	9,764	1%	9,866	9,764	1%
	Continental Connection	0	1,972	-100%	0	1,972	-100%
	Other	318	736	-57%	318	736	-57%
TOTAL AVAILABLE SEATS		10,184	12,472	-18%	10,184	12,472	-18%

MCGLW							
	American Eagle	8,644,182	8,351,082	4%	8,644,182	8,351,082	4%
	Continental Connection	0	1,653,000	-100%	0	1,653,000	-100%
	Abilene Aero	142,488	245,348	-42%	142,488	245,348	-42%
	Baron Aviation	569,500	535,500	6%	569,500	535,500	6%
	Airnet	221,400	146,000	52%	221,400	146,000	52%
	Diversions	42,549	878,739	-95%	42,549	878,739	-95%
	Other / Charters	504,000	726,000	-31%	504,000	726,000	-31%
TOTAL LANDED WEIGHT		10,124,119	12,535,669	-19%	10,124,119	12,535,669	-19%

Freight Enplaned							
	Baron Aviation	48,645	57,491	-15%	48,645	57,491	-15%
	Airnet	7,393	4,858	52%	7,393	4,858	52%
	Other	0	0	0%	0	0	0%
	Total	56,038	62,349	-10%	56,038	62,349	-10%

Freight Deplaned							
	American Eagle	3,262	2,733	19%	3,262	2,733	19%
	Baron Aviation	107,245	88,755	21%	107,245	88,755	21%
	Airnet	6,219	6,245	0%	6,219	6,245	0%
	Other	0	0	0%	0	0	0%
	Total	116,726	97,733	19%	116,726	97,733	19%
TOTAL CARGO (lbs)		172,764	160,082	8%	172,764	160,082	8%

TOTAL PARKING LOT REVENUE	\$40,080.00	\$25,311.80	58.35%	\$40,080.00	\$25,311.80	58.35%
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Category	Company	Dec-08	Dec-07	% Change	YTD 08	YTD 07	% Change
Rental Car Revenue							
	Avis	\$120,659.18	130,634	-7.64%	\$1,788,352.65	\$1,676,943.02	6.64%
	Budget	\$0.00	\$0.00	0%	\$0.00	\$105,590.34	-100.00%
	Enterprise	\$59,565.53	89,515	-33.46%	\$1,021,113.92	\$521,283.90	95.88%
	Hertz	\$64,172.81	108,522	-40.87%	\$1,132,624.28	\$1,642,658.69	-31.05%
TOTAL RENTAL CAR REVENUE		\$244,397.52	\$328,670.72	-25.64%	\$3,942,090.85	\$3,946,475.95	-0.11%

**Abilene Regional Airport
Monthly Reports
February 2009**

Category	Company	Feb-09	Feb-08	% Change	YTD 09	YTD 08	% Change
Airport Operations							
	Air Carrier	17	15	13%	29	30	-3%
	Air Taxi	855	1,149	-26%	1,733	2,298	-25%
	Local Civilian	812	960	-15%	2,028	1,920	6%
	Itinerant Civilian	1,686	1,838	-8%	3,527	3,676	-4%
	Local Military	980	1,596	-39%	2,576	3,192	-19%
	Itinerant Military	979	1,008	-3%	2,082	2,016	3%
TOTAL OPERATIONS		5,329	6,566	-19%	11,975	13,132	-9%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	5,968	5,777	3%	11,793	11,721	1%
	Continental Connection	0	1,061	-100%	0	2,066	-100%
	Total	5,968	6,838	-13%	11,793	13,787	-14%
Non-Scheduled Air Carrier							
	Abilene Aero	26	35	-26%	64	94	-32%
	Charter/Other	145	0	0%	343	265	29%
	Total	171	35	389%	407	359	13%
TOTAL ENPLANEMENTS		6,139	6,873	-11%	12,200	14,146	-14%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	6,004	5,866	2%	12,077	12,659	-5%
	Continental Connection	0	977	-100%	0	2,006	-100%
	Total	6,004	6,843	-12%	12,077	14,665	-18%
Non-Scheduled Air Carrier							
	Abilene Aero	26	34	-24%	64	97	-34%
	Charter/Other	145	95	53%	334	355	-6%
	Total	171	129	33%	398	452	-12%
TOTAL DEPLANEMENTS		6,175	6,972	-11%	12,475	15,117	-17%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,088	9,238	-2%	18,954	19,002	0%
	Continental Connection	0	1,836	-100%	0	3,808	-100%
	Other	146	736	-80%	464	1,472	-68%
TOTAL AVAILABLE SEATS		9,234	11,810	-22%	19,418	24,282	-20%

MCGLW							
	American Eagle	8,004,207	7,888,359	1%	16,648,389	16,239,441	3%
	Continental Connection	0	1,539,000	-100%	0	3,192,000	-100%
	Abilene Aero	168,670	228,885	-26%	311,158	474,233	-34%
	Baron Aviation	561,000	527,000	6%	1,130,500	1,062,500	6%
	Martinaire	348,500	0	0%	348,500	0	0%
	Aimet	216,000	124,000	74%	437,400	270,000	62%
	Diversions	0	684,226	-100%	42,549	1,562,965	-97%
	Other / Charters	248,000	146,000	70%	752,000	872,000	-14%
TOTAL LANDED WEIGHT		9,546,377	11,137,470	-14%	19,670,496	23,673,139	-17%

Freight Enplaned							
	Baron Aviation	52,129	48,894	7%	100,774	106,385	-5%
	Martinaire	23,127	0	0%	23,127	0	0%
	Aimet	7,384	4,858	52%	14,777	9,716	52%
	Other	0	0	0%	0	0	0%
	Total	82,640	53,752	54%	138,678	116,101	19%

Freight Deplaned							
	American Eagle	2,974	3,901	-24%	6,236	6,634	-6%
	Martinaire	49,737	0	0%	49,737	0	0%
	Baron Aviation	106,205	88,760	20%	213,450	177,515	20%
	Aimet	6,276	6,245	0%	12,495	12,490	0%
	Other	0	0	0%	0	0	0%
	Total	165,192	98,906	67%	281,918	196,639	43%
TOTAL CARGO (lbs)		247,832	152,658	62%	420,596	312,740	34%

TOTAL PARKING LOT REVENUE	\$36,892.00	\$24,495.76	50.61%	\$76,972.00	\$49,807.56	54.54%
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Category	Company	Jan-09	Jan-08	% Change	YTD 09	YTD 08	% Change
Rental Car Revenue							
	Avis	\$92,977.64	118,619	-21.62%	92,978	\$118,619	-21.62%
	Enterprise	\$41,267.19	87,752	-52.97%	41,267	\$87,752	-52.97%
	Hertz	\$58,732.69	104,768	-43.94%	58,733	\$104,768	-43.94%
TOTAL RENTAL CAR REVENUE		\$192,977.52	\$311,139.70	-37.98%	\$192,977.52	\$311,139.70	-37.98%

**Abilene Regional Airport
Monthly Reports
March 2008**

Category	Company	Mar-09	Mar-08	% Change	YTD 09	YTD 08	% Change
Airport Operations							
	Air Carrier	29	24	21%	58	54	7%
	Air Taxi	896	1,105	-19%	2,629	3,403	-23%
	Local Civilian	662	2,190	-70%	2,690	4,110	-35%
	Itinerant Civilian	1,508	948	59%	5,035	4,624	9%
	Local Military	888	1,017	-13%	3,464	4,209	-18%
	Itinerant Military	850	1,272	-33%	2,932	3,288	-11%
TOTAL OPERATIONS		4,833	6,556	-26%	16,808	19,688	-15%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle	7,056	6,076	16%	18,849	17,797	6%
	Continental Connection	0	1,283	-100%	0	3,349	-100%
	Total	7,056	7,359	-4%	18,849	21,146	-11%
Non-Scheduled Air Carrier							
	Abilene Aero	21	31	-32%	85	125	-32%
	Charter/Other	35	217	-84%	378	482	-22%
	Total	56	248	-77%	463	607	-24%
TOTAL ENPLANEMENTS		7,112	7,607	-7%	19,312	21,753	-11%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle	6,912	6,409	8%	18,989	19,068	0%
	Continental Connection	0	1,270	-100%	0	3,276	-100%
	Total	6,912	7,679	-10%	18,989	22,344	-15%
Non-Scheduled Air Carrier							
	Abilene Aero	19	34	-44%	83	131	-37%
	Charter/Other	35	95	-63%	369	450	-18%
	Total	54	129	-58%	452	581	-22%
TOTAL DEPLANEMENTS		6,966	7,808	-11%	19,441	22,925	-15%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,094	8,726	16%	29,048	27,728	5%
	Continental Connection	0	1,938	-100%	0	5,746	-100%
	Other	172	736	-77%	636	2,208	-71%
TOTAL AVAILABLE SEATS		10,266	11,400	-10%	29,684	35,682	-17%

MCGLW							
	American Eagle	8,930,619	7,471,044	20%	25,579,008	23,710,485	8%
	Continental Connection	0	1,624,500	-100%	0	4,816,500	-100%
	Abilene Aero	137,300	206,270	-33%	448,458	680,503	-34%
	Baron Aviation	484,500	595,000	-19%	1,615,000	1,657,500	-3%
	Martinaire	374,000	0	0%	722,500	0	0%
	Airnet	226,800	186,900	21%	664,200	456,900	45%
	Diversions	1,265,328	1,219,856	4%	1,307,877	2,782,821	-53%
	Other / Charters	256,000	288,000	-11%	1,008,000	1,160,000	-13%
TOTAL LANDED WEIGHT		11,674,547	11,591,570	1%	31,345,043	35,264,709	-11%

Freight Enplaned							
	Baron Aviation	49,459	64,268	-23%	150,233	170,653	-12%
	Martinaire	25,221	0	0%	48,348	0	0%
	Airnet	8,079	4,736	71%	22,856	14,452	58%
	Other	0	0	0%	0	0	0%
	Total	82,759	69,004	20%	221,437	185,105	20%

Freight Deplaned							
	American Eagle	2,660	2,685	-1%	8,896	9,319	-5%
	Martinaire	58,054	0	0%	107,791	0	0%
	Baron Aviation	77,611	93,115	-17%	291,061	270,630	8%
	Airnet	6,232	6,089	2%	18,727	18,579	1%
	Other	0	0	0%	0	0	0%
	Total	144,557	101,889	42%	426,475	298,528	43%
TOTAL CARGO (lbs)		227,316	170,893	33%	647,912	483,633	34%

TOTAL PARKING LOT REVENUE	\$40,327.00	\$29,944.70	34.67%	\$117,299.00	\$79,752.26	47.08%
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Category	Company	Feb-09	Feb-08	% Change	YTD 09	YTD 08	% Change
Rental Car Revenue							
	Avis	\$104,611.91	131,785	-20.62%	197,590	250,405	-21.09%
	Enterprise	\$63,226.88	74,833	-15.51%	104,494	162,585	-35.73%
	Hertz	\$53,548.35	94,983	-43.62%	112,281	199,751	-43.79%
TOTAL RENTAL CAR REVENUE		\$221,387.14	\$301,601.46	-26.60%	\$414,364.66	\$612,741.16	-32.38%

**Abilene Regional Airport
Monthly Reports
April 2008**

Category	Company	Apr-09	Apr-08	% Change	YTD 09	YTD 08	% Change
Airport Operations							
	Air Carrier	42	39	8%	100	93	8%
	Air Taxi	951	1,103	-14%	3,580	4,506	-21%
	Local Civilian	582	1,228	-53%	3,272	5,338	-39%
	Itinerant Civilian	1,529	2,283	-33%	6,564	6,907	-5%
	Local Military	1,008	1,504	-33%	4,472	5,713	-22%
	Itinerant Military	1,139	1,242	-8%	4,071	4,530	-10%
	TOTAL OPERATIONS	5,251	7,399	-29%	22,059	27,087	-19%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	5,682	6,239	-3%	24,531	24,036	4%
	American Eagle Non-Revenue	391			391		
	Continental Connection	0	1,195	-100%	0	4,544	-100%
	Total	6,073	7,434	-18%	24,922	28,580	-13%
Non-Scheduled Air Carrier							
	Abilene Aero	35	26	35%	120	151	-21%
	Charter/Other	172	375	-54%	550	857	-36%
	Total	207	401	-48%	670	1,008	-34%
	TOTAL ENPLANEMENTS	6,280	7,835	-20%	25,592	29,588	-14%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	5,968	6,004	6%	24,957	25,072	1%
	American Eagle Non-Revenue	393			393		
	Continental Connection	0	1,148	-100%	0	4,424	-100%
	Total	6,361	7,152	-11%	25,350	29,496	-14%
Non-Scheduled Air Carrier							
	Abilene Aero	27	30	-10%	110	161	-32%
	Charter/Other	177	279	-37%	546	729	-25%
	Total	204	309	-34%	656	890	-26%
	TOTAL DEPLANEMENTS	6,565	7,461	-12%	26,006	30,386	-14%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,145	8,614	18%	39,193	36,342	8%
	Continental Connection	0	1,836	-100%	0	7,582	-100%
	Other	172	736	-77%	808	2,944	-73%
	TOTAL AVAILABLE SEATS	10,317	11,186	-8%	40,001	46,868	-15%

MCGLW							
	American Eagle	8,819,767	8,320,884	6%	34,398,775	32,031,369	7%
	Continental Connection	0	1,539,000	-100%	0	6,355,500	-100%
	Abilene Aero	196,170	314,595	-38%	644,628	995,098	-35%
	Baron Aviation	578,000	612,000	-6%	2,193,000	2,269,500	-3%
	Martinaire	365,500	0	98%	1,088,000	184,400	490%
	Airnet	243,000	184,400	-85%	907,200	641,300	41%
	Diversions	1,655,356	1,620,686	39%	2,963,233	4,438,177	-33%
	Other / Charters	504,000	1,192,000	-58%	1,512,000	2,352,000	-36%
	TOTAL LANDED WEIGHT	12,361,793	13,783,565	-10%	43,706,836	49,267,344	-11%

Freight Enplaned							
	Baron Aviation	60,224	64,518	-7%	210,457	235,171	-11%
	Martinaire	27,775	0	0%	76,123	0	0%
	Airnet	7,814	5,344	46%	30,670	19,796	55%
	Other	0	0	0%	0	0	0%
	Total	95,813	69,862	37%	317,250	254,967	24%

Freight Deplaned							
	American Eagle	2,941	2,314	27%	11,837	11,633	2%
	Martinaire	59,697	0	0%	167,488	0	0%
	Baron Aviation	100,655	104,820	-4%	391,716	375,450	4%
	Airnet	6,421	6,869	-7%	25,148	25,448	-1%
	Other	0	0	0%	0	0	0%
	Total	169,714	114,003	49%	596,189	412,531	45%
	TOTAL CARGO (lbs)	265,527	183,865	44%	913,439	667,498	37%

TOTAL PARKING LOT REVENUE \$37,792.00 \$26,531.50 42.44% \$155,091.00 \$106,283.76 45.92%

Category	Company	Mar-09	Mar-08	% Change	YTD 09	YTD 08	% Change
Rental Car Revenue							
	Avis	\$111,981.93	162,448	-31.07%	309,571	412,853	-25.02%
	Enterprise	\$70,861.94	91,912	-22.90%	175,356	254,497	-31.10%
	Hertz	\$73,104.35	115,626	-36.78%	185,385	315,378	-41.22%
	TOTAL RENTAL CAR REVENUE	\$255,948.22	\$369,986.18	-30.82%	\$670,312.88	\$982,727.34	-31.79%

Category	Company	May-09	May-08	% Change	YTD 09	YTD 08	% Change
Airport Operations							
	Air Carrier	48	22	118%	148	115	29%
	Air Taxi	920	1,088	-15%	4,500	5,594	-20%
	Local Civilian	672	1,198	-44%	3,944	6,536	-40%
	Itinerant Civilian	1,642	2,346	-30%	8,206	9,253	-11%
	Local Military	632	1,080	-41%	5,104	6,793	-25%
	Itinerant Military	875	833	5%	4,946	5,363	-8%
TOTAL OPERATIONS		4,789	6,567	-27%	26,848	33,654	-20%
Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	7,139	6,879	10%	31,670	30,915	5%
	American Eagle Non-Renue	438	0	0%	629	0	0%
	Continental Connection	0	1,245	-100%	0	5,789	-100%
	Total	7,577	8,124	-7%	32,499	36,704	-11%
Non-Scheduled Air Carrier							
	Abilene Aero	35	86	-59%	155	237	-35%
	Charter/Other	246	153	61%	796	1,010	-21%
	Total	281	239	18%	951	1,247	-24%
TOTAL ENPLANEMENTS		7,858	8,363	-6%	33,450	37,951	-12%
Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	7,340	7,042	10%	32,297	32,114	3%
	American Eagle Non-Renue	401	0	0%	794	0	0%
	Continental Connection	0	0	0%	0	4,424	-100%
	Total	7,741	7,042	10%	33,091	36,538	-9%
Non-Scheduled Air Carrier							
	Abilene Aero	35	0	0%	145	161	-10%
	Charter/Other	131	59	122%	677	788	-14%
	Total	166	59	181%	822	949	-13%
TOTAL DEPLANEMENTS		7,907	7,101	11%	33,913	37,487	-10%
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,450	9,082	15%	49,443	45,424	9%
	Continental Connection	0	1,904	-100%	0	9,486	-100%
	Other	584	0	0%	1,392	2,944	-53%
TOTAL AVAILABLE SEATS		11,034	10,986	0%	51,035	57,854	-12%
MCGLW							
	American Eagle	9,249,627	7,780,680	19%	43,648,402	39,812,049	10%
	Continental Connection	0	1,596,000	-100%	0	7,951,500	-100%
	Abilene Aero	205,240	432,250	-53%	849,868	1,427,448	-40%
	Baron Aviation	612,000	637,500	0%	2,805,000	2,907,000	-5%
	Martinaire	340,000	0	#DIV/0!	1,428,000	328,400	335%
	Airnet	226,800	144,000	58%	1,134,000	1,630,330	-30%
	Diversions	2,132,189	989,030	116%	5,075,422	5,427,207	-8%
	Other / Charters	484,000	338,452	43%	1,976,000	2,695,452	-26%
TOTAL LANDED WEIGHT		13,249,856	11,918,012	11%	56,956,692	62,174,384	-8%
Freight Enplaned							
	Baron Aviation	64,542	60,363	7%	274,999	295,534	-7%
	Martinaire	25,362	0	0%	101,485	0	0%
	Airnet	5,983	5,101	17%	36,653	24,897	47%
	Other	0	0	0%	0	0	0%
	Total	95,887	65,464	46%	413,137	320,431	29%
Freight Deplaned							
	American Eagle	1,240	2,485	-50%	13,077	14,118	-7%
	Martinaire	59,760	0	0%	227,248	0	0%
	Baron Aviation	114,172	109,117	5%	505,888	484,567	4%
	Airnet	6,910	6,557	5%	32,058	32,005	0%
	Other	0	0	0%	0	0	0%
	Total	182,082	118,159	54%	778,271	530,690	47%
TOTAL CARGO (lbs)		277,969	183,623	51%	1,191,408	851,121	40%
TOTAL PARKING LOT REVENUE		\$44,474.00	\$29,855.58	48.97%	\$199,667.00	\$136,139.34	46.59%
Rental Car Revenue							
Category	Company	Apr-09	Apr-08	% Change	YTD 09	YTD 08	% Change
	Avis	\$112,384.72	146,282	-23.17%	421,956	559,134	-24.53%
	Enterprise	\$69,225.38	103,994	-33.43%	244,581	358,491	-31.77%
	Hertz	\$48,013.76	106,930	-54.99%	253,399	422,308	-40.00%
TOTAL RENTAL CAR REVENUE		\$229,623.86	\$357,206.34	-35.12%	\$919,936.54	\$1,339,933.63	-31.84%

Monthly Reports		May-09
ACI		
	Passenger and Combi Aircraft	968
	General Aviation and other Aircraft Movements	3,821
	Domestic Passengers (enplaned-deplaned)	15,763
	Domestic Freight (metric tonnes loaded+unloaded)	126
	Mali (metric tonnes loaded+unloaded)	0
TDot		
	Total Military	1,507
	Total Civilian	2,314
	Aircraft Operations	4,789
Fuel Purchases (previous month)		
	Abilene Aero (including Casino)	79,002
	Private hangar fuel purchases	

**Abilene Regional Airport
Monthly Reports
June 2009**

Category	Company	Jun-09	Jun-08	% Change	YTD 09	YTD 08	% Change
Airport Operations							
	Air Carrier	29	40	-28%	177	155	14%
	Air Taxi	890	1,159	-23%	5,390	6,753	-20%
	Local Civilian	682	1,245	-45%	4,626	7,781	-41%
	Itinerant Civilian	1,762	2,486	-29%	9,968	11,739	-15%
	Local Military	530	1,102	-52%	5,634	7,895	-29%
	Itinerant Military	709	810	-12%	5,655	6,173	-8%
TOTAL OPERATIONS		4,602	6,842	-33%	31,450	40,496	-22%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	7,394	7,513	4%	39,064	38,428	5%
	American Eagle Non-Revenue	440			1,269	0	
	Continental Connection	0	1,309	-100%	0	7,098	-100%
	Total	7,834	8,822	-11%	40,333	45,526	-11%
Non-Scheduled Air Carrier							
	Abilene Aero	26	52	-50%	181	289	-37%
	Charter/Other	40	277	-86%	836	1,287	-35%
	Total	66	329	-80%	1,017	1,576	-35%
TOTAL ENPLANEMENTS		7,900	9,151	-14%	41,350	47,102	-12%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	7,185	7,368	3%	39,482	39,482	3%
	American Eagle Non-Revenue	418			1,212	0	
	Continental Connection	0	1,240	-100%	0	5,664	-100%
	Total	7,603	8,608	-12%	40,694	45,146	-10%
Non-Scheduled Air Carrier							
	Abilene Aero	27	48	-44%	172	209	-18%
	Charter/Other	213	278	-23%	890	1,066	-17%
	Total	240	326	-26%	1,062	1,275	-17%
TOTAL DEPLANEMENTS		7,843	8,934	-12%	41,756	46,421	-10%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,022	10,566	-5%	59,665	55,990	7%
	Continental Connection	0	1,904	-100%	0	11,390	-100%
	Other	172	0	0%	1,564	2,944	-47%
TOTAL AVAILABLE SEATS		10,194	12,470	-18%	61,229	70,324	-13%

MCGLW							
	American Eagle	8,899,295	9,050,476	-2%	52,547,697	48,862,525	8%
	Continental Connection	0	1,596,000	-100%	0	9,547,500	-100%
	Abilene Aero	159,540	317,740	-50%	1,009,408	1,745,188	-42%
	Baron Aviation	561,000	578,000	-3%	3,366,000	3,485,000	-3%
	Martinaire	365,500	0	0%	1,793,500	328,400	446%
	Airnet	216,000	143,100	51%	1,350,000	1,773,430	-24%
	Diversions	959,755	2,118,189	-55%	6,055,177	7,545,396	-20%
	Other / Charters	384,000	504,000	-24%	2,380,000	3,194,452	-25%
TOTAL LANDED WEIGHT		11,545,090	14,307,505	-19%	68,501,782	76,481,891	-10%

Freight Enplaned							
	Baron Aviation	46,630	55,186	-16%	321,629	350,720	-8%
	Martinaire	27,481	0	0%	128,966	0	0%
	Airnet	7,499	4,979	51%	44,152	29,876	48%
	Other	0	0	0%	0	0	0%
	Total	81,610	60,165	36%	494,747	380,596	30%

Freight Deplaned							
	American Eagle	2,363	2,080	14%	15,440	16,198	-5%
	Martinaire	58,665	0	0%	285,913	0	0%
	Baron Aviation	102,115	103,901	-2%	608,003	588,468	3%
	Airnet	6,008	6,401	-6%	38,066	38,406	-1%
	Other	0	0	0%	0	0	0%
	Total	169,151	112,382	51%	947,422	643,072	47%

TOTAL CARGO (lbs)		250,761	172,547	45%	1,442,169	1,023,668	41%
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TOTAL PARKING LOT REVENUE		\$46,122.00	\$33,418.00	38.02%	\$245,689.00	\$169,557.34	44.90%
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Category	Company	May-09	May-08	% Change	YTD 09	YTD 08	% Change
Rental Car Revenue							
	Avis	\$140,162.83	139,657	0.36%	562,119	698,792	-19.56%
	Enterprise	\$76,577.16	95,647	-19.94%	321,159	454,139	-29.28%
	Hertz	\$69,253.72	98,522	-29.71%	322,653	520,830	-38.05%
TOTAL RENTAL CAR REVENUE		\$285,993.71	\$333,826.28	-14.33%	\$1,205,930.45	\$1,673,759.96	-27.95%

**Abilene Regional Airport
Monthly Reports
June 2009**

Monthly Reports		Jun-09
ACI		
Passenger and Combi Aircraft		919
General Aviation and other Aircraft Movements		3,683
Domestic Passengers (enplaned+deplaned)		15,743
Domestic Freight (metric tonnes loaded+unloaded)		114
Mail (metric tonnes loaded+unloaded)		0
TXDoT		
Total Military		1,239
Total Civilian		2,444
Aircraft Operations		4,602
<u>Fuel Purchases (previous month)</u>		
Abilene Aero (including Casino)		117,007
Private hangar fuel purchases		

**Abilene Regional Airport
Monthly Reports
June 2009**

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**Abilene Regional Airport
Monthly Reports
July 2008**

Category	Company	Jul-09	Jul-09	% Change	YTD 09	YTD 08	% Change
Airport Operations							
	Air Carrier	19	6	21.7%	196	161	22%
	Air Taxi	965	751	-28%	6,355	7,504	-15%
	Local Civilian	878	1,148	-24%	5,504	8,929	-38%
	Itinerant Civilian	1,603	2,085	-23%	11,571	13,824	-16%
	Local Military	1,014	1,856	-45%	6,648	9,751	-32%
	Itinerant Military	976	577	69%	6,631	6,750	-2%
	TOTAL OPERATIONS	6,455	6,423	-15%	36,905	46,919	-21%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	7,337	7,685	3%	46,401	46,113	5%
	American Eagle Non-Renue	560			1,829	0	
	Continental Connection	0	1,207	-100%	0	8,305	-100%
	Total	7,897	8,892	-11%	48,230	54,418	-11%
Non-Scheduled Air Carrier							
	Abilene Aero	25	29	-14%	206	318	-35%
	Charter/Other	407	283	44%	1,243	1,570	-21%
	Total	432	312	38%	1,449	1,888	-23%
	TOTAL ENPLANEMENTS	8,329	9,204	-10%	49,679	56,306	-12%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	7,252	7,520	4%	46,734	47,002	3%
	American Eagle Non-Renue	541			1,753	0	
	Continental Connection	0	1,223	-100%	0	6,887	-100%
	Total	7,793	8,743	-11%	48,487	53,889	-10%
Non-Scheduled Air Carrier							
	Abilene Aero	25	31	-19%	197	240	-18%
	Charter/Other	399	283	41%	1,289	1,349	-6%
	Total	424	314	35%	1,486	1,589	-6%
	TOTAL DEPLANEMENTS	8,217	9,057	-9%	49,973	55,478	-10%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,418	10,956	-5%	70,083	66,946	5%
	Continental Connection	0	1,938	-100%	0	13,328	-100%
	TOTAL AVAILABLE SEATS	10,418	12,894	-19%	70,083	80,274	-13%

MCGW							
	American Eagle	9,213,885	9,429,001	-2%	61,761,582	58,291,526	6%
	Continental Connection	0	1,624,500	-100%	0	11,172,000	-100%
	Abilene Aero	183,270	219,742	-17%	1,192,678	1,964,930	-39%
	Baron Aviation	603,500	620,500	-3%	3,969,500	4,105,500	-3%
	Martinaire	399,500	0	0%	2,193,000	328,400	568%
	Airnet	248,400	160,400	55%	1,598,400	1,933,830	-17%
	Diversions	485,000	725,726	-33%	6,540,177	8,271,122	-21%
	Other / Charters	896,452	544,000	63%	3,276,452	3,738,452	-12%
	TOTAL LANDED WEIGHT	12,030,007	13,323,869	-10%	80,531,789	89,805,760	-10%

Freight Enplaned							
	Baron Aviation	49,630	68,003	-27%	371,259	418,723	-11%
	Martinaire	28,860	0	0%	157,826	0	0%
	Airnet	8,221	5,344	54%	52,373	35,220	49%
	Other	0	0	0%	0	0	0%
	Total	86,711	73,347	18%	581,458	453,943	28%

Freight Deplaned							
	American Eagle	2,074	2,427	-15%	17,514	18,625	-6%
	Martinaire	66,684	0	0%	352,597	0	0%
	Baron Aviation	107,131	114,553	-7%	715,134	703,421	2%
	Airnet	6,493	6,869	-5%	44,559	45,275	-2%
	Other	0	0	0%	0	0	0%
	Total	182,382	124,249	47%	1,129,804	767,321	47%
	TOTAL CARGO (lbs)	269,093	197,596	36%	1,711,262	1,221,264	40%

TOTAL PARKING LOT REVENUE							
		\$49,146.00	\$32,523.80	51.11%	\$294,835.00	\$202,081.14	45.90%

Category	Company	Jun-09	Jun-09	% Change	YTD 09	YTD 08	% Change
Rental Car Revenue							
	Avis	\$163,512.80	174,790	-6.45%	725,632	873,581	-16.94%
	Enterprise	\$97,731.03	86,256	13.30%	418,890	540,395	-22.48%
	Hertz	\$67,244.93	106,100	-36.42%	389,898	626,930	-37.81%
	TOTAL RENTAL CAR REVENUE	\$328,488.76	\$367,146.39	-10.53%	\$1,534,419.21	\$2,040,906.35	-24.82%

Monthly Reports		Jul-09
ACI		
	Passenger and Combi Aircraft	984
	General Aviation and other Aircraft Movements	4,471
	Domestic Passengers (enplaned+deplaned)	16,546
	Domestic Freight (metric tonnes loaded+unloaded)	122
	Mail (metric tonnes loaded+unloaded)	0
TXDOT		
	Total Military	1,990
	Total Civilian	2,481
	Aircraft Operations	5,455
<u>Fuel Purchases (previous month)</u>		
	Abilene Aero (including Casino)	49,953
	Private hangar fuel purchases	

**Abilene Regional Airport
Monthly Reports
August 2009**

Category	Company	Aug-09	Aug-08	% Change	YTD 09	YTD 08	% Change
Airport Operations							
	Air Carrier	32	10	220%	228	171	33%
	Air Taxi	956	513	86%	7,311	8,017	-9%
	Local Civilian	929	1,162	-20%	6,433	10,091	-36%
	Itinerant Civilian	1,802	1,560	16%	13,373	15,384	-13%
	Local Military	1,180	1,325	-11%	7,828	11,076	-29%
	Itinerant Military	1,186	408	191%	7,817	7,158	9%
TOTAL OPERATIONS		6,085	4,978	22%	42,990	51,897	-17%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,759	6,687	9%	53,160	52,800	5%
	American Eagle Non-Revenue	561			2,390	0	
	Continental Connection	0	1,109	-100%	0	9,414	-100%
	Total	7,320	7,796	-6%	55,550	62,214	-11%
Non-Scheduled Air Carrier							
	Abilene Aero	24	35	-31%	230	353	-35%
	Charter/Other	42	0	0%	1,285	1,570	-18%
	Total	66	35	89%	1,515	1,923	-21%
TOTAL ENPLANEMENTS		7,386	7,831	-6%	57,065	64,137	-11%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	7,226	7,226	7%	53,960	54,228	4%
	American Eagle Non-Revenue	541			2,294	0	
	Continental Connection	0	1,125	-100%	0	8,012	-100%
	Total	7,767	8,351	-7%	56,254	62,240	-10%
Non-Scheduled Air Carrier							
	Abilene Aero	23	42	-45%	220	282	-22%
	Charter/Other	43	0	0%	1,332	1,349	-1%
	Total	66	42	57%	1,552	1,631	-5%
TOTAL DEPLANEMENTS		7,833	8,393	-7%	57,806	63,871	-9%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,594	9,894	7%	80,677	76,840	5%
	Continental Connection	0	1,904	-100%	0	15,232	-100%
TOTAL AVAILABLE SEATS		10,594	11,798	-10%	80,677	92,072	-12%

Category	Company	Aug-09	Aug-08	% Change	YTD 09	YTD 08	% Change
MCGW							
	American Eagle	9,349,954	8,490,808	10%	71,111,536	66,782,334	6%
	Continental Connection	0	1,596,000	-100%	0	12,768,000	-100%
	Abilene Aero	184,870	294,900	-37%	1,377,548	2,259,830	-39%
	Baron Aviation	527,000	612,000	-14%	4,496,500	4,717,500	-5%
	Marlinaire	348,500	0	0%	2,541,500	328,400	674%
	Aimet	226,800	191,200	19%	1,825,200	2,125,030	-14%
	Diversions	1,136,776	629,398	81%	7,676,953	8,900,520	-14%
	Other / Charters	256,000	0	0%	3,532,452	3,738,452	-6%
TOTAL LANDED WEIGHT		12,029,900	11,814,306	2%	92,561,689	101,620,066	-9%

Category	Company	Aug-09	Aug-08	% Change	YTD 09	YTD 08	% Change
Freight Enplaned							
	Baron Aviation	49,623	62,767	-21%	420,882	481,490	-13%
	Marlinaire	30,328	0	0%	188,154	0	0%
	Aimet	7,561	5,101	48%	59,934	40,321	49%
	Other	0	0	0%	0	0	0%
	Total	87,512	67,868	29%	668,970	521,811	28%

Category	Company	Aug-09	Aug-08	% Change	YTD 09	YTD 08	% Change
Freight Deplaned							
	American Eagle	2,380	3,654	-35%	19,894	22,279	-11%
	Marlinaire	62,927	0	0%	415,524	0	0%
	Baron Aviation	8,882	123,780	-93%	724,016	827,201	-12%
	Aimet	6,225	6,557	-5%	50,784	51,832	-2%
	Other	0	0	0%	0	0	0%
	Total	80,414	133,991	-40%	1,210,218	901,312	34%
TOTAL CARGO (lbs)		167,926	201,859	-17%	1,879,188	1,423,123	32%

TOTAL PARKING LOT REVENUE	\$45,913.00	\$28,107.76	63.35%	\$340,748.00	\$230,188.90	48.03%
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Category	Company	Jul-09	Jul-08	% Change	YTD 09	YTD 08	% Change
Rental Car Revenue							
	Avis	\$143,850.01	177,904	-19.14%	869,482	1,051,485	-17.31%
	Enterprise	\$77,018.37	114,170	-32.54%	495,908	654,565	-24.24%
	Hertz	\$72,009.51	103,209	-30.23%	461,907	730,139	-36.74%
TOTAL RENTAL CAR REVENUE		\$292,877.89	\$395,282.32	-25.91%	\$1,827,297.10	\$2,436,188.67	-24.99%

Monthly Reports		Aug-09
ACI		
	Passenger and Combi Aircraft	988
	General Aviation and other Aircraft Movements	5,097
	Domestic Passengers (enplaned+deplaned)	15,219
	Domestic Freight (metric tonnes loaded+unloaded)	76
	Mail (metric tonnes loaded+unloaded)	0
TXDOT		
	Total Military	2,366
	Total Civilian	2,731
	Aircraft Operations	6,085
Fuel Purchases (previous month)		
	Abilene Aero (including Casino)	80,309
	Private hangar fuel purchases	

**Abilene Regional Airport
Monthly Reports
September 2008**

Category	Company	Sep-09	Sep-08	% Change	YTD 09	YTD 08	% Change
Airport Operations							
	Air Carrier	30	2	1400%	258	173	49%
	Air Taxi	907	174	421%	8,218	8,191	0%
	Local Civilian	712	936	-24%	7,145	11,027	-35%
	Itinerant Civilian	1,449	1,457	-1%	14,822	16,841	-12%
	Local Military	764	1,598	-52%	8,592	12,674	-32%
	Itinerant Military	1,258	77	1534%	9,075	7,235	25%
TOTAL OPERATIONS		5,120	4,244	21%	48,110	56,141	-14%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,355	5,922	15%	59,515	58,722	6%
	American Eagle Non-Revenue	457			2,847	0	
	Continental Connection	0	661	-100%	0	10,075	-100%
	Total	6,812	6,583	3%	62,362	68,797	-9%
Non-Scheduled Air Carrier							
	Abilene Aero	39	40	-3%	269	393	-32%
	Charter/Other	237	147	61%	1,522	1,717	-11%
	Total	276	187	48%	1,791	2,110	-15%
TOTAL ENPLANEMENTS		7,088	6,770	5%	64,153	70,907	-10%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,211	5,892	13%	60,171	60,120	5%
	American Eagle Non-Revenue	460			2,754	0	
	Continental Connection	0	699	-100%	0	8,711	-100%
	Total	6,671	6,591	1%	62,925	68,831	-9%
Non-Scheduled Air Carrier							
	Abilene Aero	35	37	-5%	255	319	-20%
	Charter/Other	249	147	69%	1,581	1,496	6%
	Total	284	184	54%	1,836	1,815	1%
TOTAL DEPLANEMENTS		6,955	6,775	3%	64,761	70,646	-8%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,989	10,500	-5%	90,666	87,340	4%
	Continental Connection	0	1,734	-100%	0	16,966	-100%
TOTAL AVAILABLE SEATS		9,989	12,234	-18%	90,666	104,306	-13%

MCGLW							
	American Eagle	8,821,715	8,993,462	-2%	79,933,251	75,775,796	5%
	Continental Connection	0	1,453,500	-100%	0	14,221,500	-100%
	Abilene Aero	168,900	204,195	-17%	1,546,448	2,464,025	-37%
	Baron Aviation	518,500	569,500	-9%	5,015,000	5,287,000	-5%
	Martinaire	357,000	0	0%	2,898,500	328,400	783%
	Aimet	226,800	235,750	-4%	2,052,000	2,360,780	-13%
	Diversions	1,833,120	0	0%	9,510,073	8,900,520	7%
	Other / Charters	535,500	256,000	109%	4,067,952	3,994,452	2%
TOTAL LANDED WEIGHT		12,461,535	11,712,407	6%	105,023,224	113,332,473	-7%

Freight Enplaned							
	Baron Aviation	54,215	65,546	-17%	475,097	547,036	-13%
	Martinaire	24,413	0	0%	212,567	0	0%
	Aimet	7,435	4,979	49%	67,369	45,300	49%
	Other	0	0	0%	0	0	0%
	Total	86,063	70,525	22%	755,033	592,336	27%

Freight Deplaned							
	American Eagle	3,069	5,484	-44%	22,963	27,763	-17%
	Martinaire	64,656	0	0%	480,180	0	0%
	Baron Aviation	87,760	117,885	-26%	811,776	945,086	-14%
	Aimet	7,213	6,401	13%	57,997	58,233	0%
	Other	0	0	0%	0	0	0%
	Total	162,698	129,770	25%	1,372,916	1,031,082	33%
TOTAL CARGO (lbs)		248,761	200,295	24%	2,127,949	1,623,418	31%

TOTAL PARKING LOT REVENUE	\$41,762.00	\$25,560.50	63.38%	\$382,510.00	\$255,749.40	49.56%
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Category	Company	Aug-09	Aug-08	% Change	YTD 09	YTD 08	% Change
Rental Car Revenue							
	Avis	\$138,530.47	179,134	-22.67%	1,008,012	1,230,619	-18.09%
	Enterprise	\$63,059.90	89,319	-29.40%	558,968	743,883	-24.86%
	Hertz	\$71,429.68	116,347	-38.61%	533,337	846,486	-36.99%
TOTAL RENTAL CAR REVENUE		\$273,020.05	\$384,799.95	-29.05%	\$2,100,317.15	\$2,820,988.62	-25.55%

Monthly Reports		Sep-09
ACI		
	Passenger and Combi Aircraft	937
	General Aviation and other Aircraft Movements	4,183
	Domestic Passengers (enplaned+deplaned)	14,043
	Domestic Freight (metric tonnes loaded+unloaded)	113
	Mail (metric tonnes loaded+unloaded)	0
TXDOT		
	Total Military	2,022
	Total Civilian	2,161
	Aircraft Operations	5,120
Fuel Purchases (previous month)		
	Abilene Aero (including Casino)	61,421
	Private hangar fuel purchases	

**Abilene Regional Airport
Monthly Reports
October 2008**

Category	Company	Oct-09	Oct-08	% Change	YTD 09	YTD 08	% Change
Airport Operations							
	Air Carrier	44	14	214%	302	187	61%
	Air Taxi	963	732	32%	9,181	8,923	3%
	Local Civilian	508	1,416	-64%	7,653	12,443	-38%
	Itinerant Civilian	1,577	2,236	-29%	16,399	19,077	-14%
	Local Military	806	1,272	-37%	9,398	13,946	-33%
	Itinerant Military	749	840	-11%	9,824	8,075	22%
TOTAL OPERATIONS		4,647	6,510	-29%	52,757	62,651	-16%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,787	7,474	-3%	66,302	66,196	5%
	American Eagle Non-Revenue	471			3,318	0	
	Continental Connection	0	25	-100%	0	10,100	-100%
	Total	7,258	7,499	-3%	69,620	76,296	-9%
Non-Scheduled Air Carrier							
	Abilene Aero	31	44	-30%	300	437	-31%
	Charter/Other	150	141	6%	1,672	1,858	-10%
	Total	181	185	-2%	1,972	2,295	-14%
TOTAL ENPLANEMENTS		7,439	7,684	-3%	71,592	78,591	-9%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,694	7,329	-3%	66,865	67,449	4%
	American Eagle Non-Revenue	437			3,191	0	
	Continental Connection	0	6	-100%	0	8,717	-100%
	Total	7,131	7,335	-3%	70,056	76,166	-8%
Non-Scheduled Air Carrier							
	Abilene Aero	33	43	-23%	288	362	-20%
	Charter/Other	107	141	-24%	1,688	1,637	3%
	Total	140	184	-24%	1,976	1,999	-1%
TOTAL DEPLANEMENTS		7,271	7,519	-3%	72,032	78,165	-8%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,495	10,276	2%	101,161	97,616	4%
	Continental Connection	0	34	-100%	0	17,000	-100%
TOTAL AVAILABLE SEATS		10,495	10,310	2%	101,161	114,616	-12%

MCGLW							
	American Eagle	9,260,656	9,065,755	2%	89,193,907	84,841,551	5%
	Continental Connection	0	28,500	-100%	0	14,250,000	-100%
	Abilene Aero	152,600	279,785	-45%	1,699,048	2,743,810	-38%
	Baron Aviation	603,500	714,000	-15%	5,618,500	6,001,000	-6%
	Martinaire	391,000	0	0%	3,289,500	328,400	902%
	Aimet	237,600	207,000	15%	2,289,600	2,567,780	-11%
	Diversions	466,452	226,452	106%	9,976,525	9,126,972	9%
	Other / Charters	387,800	292,000	33%	4,455,752	4,286,452	4%
TOTAL LANDED WEIGHT		11,499,608	10,813,492	6%	116,522,832	124,145,965	-6%

Freight Enplaned							
	Baron Aviation	58,606	68,929	-15%	533,703	615,965	-13%
	Martinaire	25,606	0	0%	238,173	0	0%
	Aimet	7,497	4,372	71%	74,866	49,672	51%
	Other	0	0	0%	0	0	0%
	Total	91,709	73,301	25%	846,742	665,637	27%

Freight Deplaned							
	American Eagle	1,861	3,002	-38%	24,824	30,765	-19%
	Martinaire	64,012	0	0%	544,192	0	0%
	Baron Aviation	103,660	127,675	-19%	915,436	1,072,761	-15%
	Aimet	5,692	5,620	1%	63,689	63,853	0%
	Other	0	0	0%	0	0	0%
	Total	175,225	136,297	29%	1,548,141	1,167,379	33%
TOTAL CARGO (lbs)		266,934	209,598	27%	2,394,883	1,833,016	31%

TOTAL PARKING LOT REVENUE	\$47,727.00	\$25,980.26	83.70%	\$430,237.00	\$281,729.66	52.71%
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Category	Company	Sep-09	Sep-08	% Change	YTD 09	YTD 08	% Change
Rental Car Revenue							
	Avis	\$105,080.70	163,110	-35.58%	1,113,093	1,393,729	-20.14%
	Enterprise	\$62,652.43	70,129	-10.66%	621,620	814,012	-23.64%
	Hertz	\$61,346.26	71,557	-14.27%	594,683	918,043	-35.22%
TOTAL RENTAL CAR REVENUE		\$229,079.39	\$304,795.23	-24.84%	\$2,329,396.54	\$3,125,783.85	-25.48%

Monthly Reports		Oct-09
ACI		
	Passenger and Combi Aircraft	1,007
	General Aviation and other Aircraft Movements	3,640
	Domestic Passengers (enplaned+deplaned)	14,710
	Domestic Freight (metric tonnes loaded+unloaded)	121
	Mail (metric tonnes loaded+unloaded)	0
TXDOT		
	Total Military	1,555
	Total Civilian	2,085
	Aircraft Operations	4,647
Fuel Purchases (previous month)		
	Abilene Aero (including Casino)	
	Private hangar fuel purchases	

**Abilene Regional Airport
Monthly Reports
November 2008**

Category	Company	Nov-09	Nov-08	% Change	YTD 09	YTD 08	% Change
Airport Operations							
	Air Carrier	48	0	0%	350	187	87%
	Air Taxi	882	0	0%	10,063	8,923	13%
	Local Civilian	824	0	0%	8,477	12,443	-32%
	Itinerant Civilian	2,047	0	0%	18,446	19,077	-3%
	Local Military	1,294	0	0%	10,692	13,946	-23%
	Itinerant Military	858	0	0%	10,682	8,075	32%
TOTAL OPERATIONS		5,953	0	0%	58,710	62,651	-6%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,371	6,603	3%	72,673	72,799	5%
	American Eagle Non-Revenue	427			3,745	0	
	Continental Connection	0	0	0%	0	10,100	-100%
	Total	6,798	6,603	3%	76,418	82,899	-8%
Non-Scheduled Air Carrier							
	Abilene Aero	30	64	-53%	330	501	-34%
	Charter/Other	279	326	-14%	1,951	2,184	-11%
	Total	309	390	-21%	2,281	2,685	-15%
TOTAL ENPLANEMENTS		7,107	6,993	2%	78,699	85,584	-8%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,518	6,891	1%	73,383	74,340	4%
	American Eagle Non-Revenue	419			3,610	0	
	Continental Connection	0	0	0%	0	8,717	-100%
	Total	6,937	6,891	1%	76,993	83,057	-7%
Non-Scheduled Air Carrier							
	Abilene Aero	29	59	-51%	317	421	-25%
	Charter/Other	284	448	-37%	1,972	2,085	-5%
	Total	313	507	-38%	2,289	2,506	-9%
TOTAL DEPLANEMENTS		7,250	7,398	-2%	79,282	85,563	-7%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,170	9,804	4%	111,331	107,420	4%
	Continental Connection	0	0	0%	0	17,000	-100%
TOTAL AVAILABLE SEATS		10,170	9,804	4%	111,331	124,420	-11%

MCGLW							
	American Eagle	8,657,270	8,581,288	1%	97,851,177	93,422,839	5%
	Continental Connection	0	0	0%	0	14,250,000	-100%
	Abilene Aero	209,700	320,340	-35%	1,908,748	3,064,150	-38%
	Baron Aviation	518,500	552,500	-6%	6,137,000	6,553,500	-6%
	Martinaire	314,500	0	0%	3,604,000	328,400	997%
	Aimet	205,200	205,200	0%	2,494,800	2,772,980	-10%
	Diversions	1,650,113	544,000	203%	11,626,638	9,670,972	20%
	Other / Charters	832,000	558,000	49%	5,287,752	4,844,452	9%
TOTAL LANDED WEIGHT		12,387,283	10,761,328	15%	128,910,115	134,907,293	-4%

Freight Enplaned							
	Baron Aviation	51,479	47,645	8%	585,182	663,610	-12%
	Martinaire	25,308	0	0%	263,481	0	0%
	Aimet	7,144	6,037	18%	82,010	55,709	47%
	Other	0	0	0%	0	0	0%
	Total	83,931	53,682	56%	930,673	719,319	29%
Freight Deplaned							
	American Eagle	1,829	1,014	80%	26,653	31,779	-16%
	Martinaire	48,043	0	0%	592,235	0	0%
	Baron Aviation	94,978	101,755	-7%	1,010,414	1,174,516	-14%
	Aimet	6,549	5,813	13%	70,238	69,666	1%
	Other	0	0	0%	0	0	0%
	Total	151,399	108,582	39%	1,699,540	1,275,961	33%
TOTAL CARGO (lbs)		235,330	162,264	45%	2,630,213	1,995,280	32%

TOTAL PARKING LOT REVENUE	\$43,225.00	\$27,642.40	56.37%	\$473,462.00	\$309,372.06	53.04%
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Category	Company	Oct-09	Oct-08	% Change	YTD 09	YTD 08	% Change
Rental Car Revenue							
	Avis	\$119,401.43	137,853	-13.39%	1,232,494	1,531,582	-19.53%
	Enterprise	\$54,666.24	67,323	-18.80%	676,287	881,335	-23.27%
	Hertz	\$69,468.33	82,073	-15.36%	664,152	1,000,116	-33.59%
TOTAL RENTAL CAR REVENUE		\$243,536.00	\$287,248.64	-15.22%	\$2,572,932.54	\$3,413,032.49	-24.61%

Monthly Reports		Nov-09
ACI		
	Passenger and Combi Aircraft	930
	General Aviation and other Aircraft Movements	5,023
	Domestic Passengers (enplaned+deplaned)	14,357
	Domestic Freight (metric tonnes loaded+unloaded)	107
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	2,152
	Total Civilian	2,871
	Aircraft Operations	5,953
Fuel Purchases (previous month)		
	Abilene Aero (including Casino)	113,152
	Private hangar fuel purchases	7,498

**Abilene Regional Airport
Monthly Reports
December 2008**

Category	Company	Dec-09	Dec-08	% Change	YTD 09	YTD 08	% Change
Airport Operations							
	Air Carrier	13	0	0%	363	187	94%
	Air Taxi	920	0	0%	10,983	8,923	23%
	Local Civilian	546	0	0%	9,023	12,443	-27%
	Itinerant Civilian	1,646	0	0%	20,092	19,077	5%
	Local Military	888	0	0%	11,580	13,946	-17%
	Itinerant Military	506	0	0%	11,188	8,075	39%
TOTAL OPERATIONS		4,519	0	0%	63,229	62,651	1%

2009	2008
Jan	6,061
Feb	6,139
Mar	7,112
Apr	6,280
May	7,858
Jun	7,900
Jul	8,329
Aug	7,386
Sep	7,088
Oct	7,439
Nov	7,107
Dec	7,425
	86,124
Jan	7,273
Feb	6,873
Mar	7,607
Apr	7,835
May	8,363
Jun	9,151
Jul	9,204
Aug	7,831
Sep	6,770
Oct	7,684
Nov	6,993
Dec	7,592
	93,176

Category	Company	Dec-09	Dec-08	% Change	YTD 09	YTD 08	% Change
Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,722	7,442	-3%	79,395	80,241	4%
	American Eagle Non-Revenue	461	0	0%	4,206	0	-100%
	Continental Connection	0	0	0%	0	10,100	-100%
	Total	7,183	7,442	-3%	83,601	90,341	-7%
Non-Scheduled Air Carrier							
	Abilene Aero	43	30	43%	373	531	-30%
	Charter/Other	199	120	66%	2,150	2,304	-7%
	Total	242	150	61%	2,523	2,835	-11%
TOTAL ENPLANEMENTS		7,425	7,592	-2%	86,124	93,176	-8%

Category	Company	Dec-09	Dec-08	% Change	YTD 09	YTD 08	% Change
Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,285	7,243	-7%	79,668	81,583	3%
	American Eagle Non-Revenue	428	0	0%	4,038	0	-100%
	Continental Connection	0	0	0%	0	8,717	-100%
	Total	6,713	7,243	-7%	83,706	90,300	-7%
Non-Scheduled Air Carrier							
	Abilene Aero	39	30	30%	356	451	-21%
	Charter/Other	197	126	56%	2,169	2,211	-2%
	Total	236	156	51%	2,525	2,662	-5%
TOTAL DEPLANEMENTS		6,949	7,399	-6%	86,231	92,962	-7%

Category	Company	Dec-09	Dec-08	% Change	YTD 09	YTD 08	% Change
Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,845	11,466	-14%	121,176	118,886	2%
	Continental Connection	0	0	0%	0	17,000	-100%
TOTAL AVAILABLE SEATS		9,845	11,466	-14%	121,176	135,886	-11%

Category	Company	Dec-09	Dec-08	% Change	YTD 09	YTD 08	% Change
MCGLW							
	American Eagle	8,693,193	10,036,840	-13%	106,544,370	103,459,679	3%
	Continental Connection	0	0	0%	0	14,250,000	-100%
	Abilene Aero	192,400	152,285	26%	2,101,148	3,216,435	-35%
	Baron Aviation	552,500	569,500	-3%	6,689,500	7,123,000	-6%
	Martinaire	391,000	0	0%	3,995,000	328,400	1117%
	Airnet	237,600	232,200	2%	2,732,400	3,005,180	-9%
	Diversions	0	792,425	-100%	11,626,638	10,463,397	11%
	Other / Charters	544,000	256,000	113%	5,831,752	5,100,452	14%
TOTAL LANDED WEIGHT		10,610,693	12,039,250	-12%	139,520,808	146,946,543	-5%

Category	Company	Dec-09	Dec-08	% Change	YTD 09	YTD 08	% Change
Freight Enplaned							
	Baron Aviation	65,635	65,335	0%	650,817	728,945	-11%
	Martinaire	25,904	0	0%	289,385	0	0%
	Airnet	6,090	8,137	-25%	88,100	63,846	38%
	Other	0	0	0%	0	0	0%
	Total	97,629	73,472	33%	1,028,302	792,791	30%

Category	Company	Dec-09	Dec-08	% Change	YTD 09	YTD 08	% Change
Freight Deplaned							
	American Eagle	1,616	1,484	9%	28,269	33,263	-15%
	Martinaire	60,390	0	0%	652,625	0	0%
	Baron Aviation	104,804	111,305	-6%	1,115,218	1,285,821	-13%
	Airnet	5,764	8,068	-29%	76,002	77,734	-2%
	Other	0	0	0%	0	0	0%
	Total	172,574	120,857	43%	1,872,114	1,396,818	34%
TOTAL CARGO (lbs)		270,203	194,329	39%	2,900,416	2,189,609	32%

TOTAL PARKING LOT REVENUE	\$40,200.00	\$43,091.00	-6.71%	\$513,662.00	\$352,463.06	45.73%
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Category	Company	Nov-09	Nov-08	% Change	YTD 09	YTD 08	% Change
Rental Car Revenue							
	Avis	\$90,587.11	136,111	-33.45%	1,323,082	1,667,693	-20.66%
	Enterprise	\$65,429.26	80,214	-18.43%	741,716	961,548	-22.86%
	Hertz	\$54,208.79	68,336	-20.67%	718,360	1,068,451	-32.77%
TOTAL RENTAL CAR REVENUE		\$210,225.16	\$284,660.84	-26.15%	\$2,783,157.70	\$3,697,693.33	-24.73%

Category	Company	Dec-09
Monthly Reports		
ACI		
	Passenger and Combi Aircraft	933
	General Aviation and other Aircraft Movements	3,586
	Domestic Passengers (enplaned+deplaned)	14,374
	Domestic Freight (metric tonnes loaded+unloaded)	123
	Mail (metric tonnes loaded+unloaded)	0
TXDoT		
	Total Military	1,394
	Total Civilian	2,192
	Aircraft Operations	4,519
Fuel Purchases (previous month)		
	Abilene Aero (including Casino)	83,845
	Private hangar fuel purchases	